

Township of Killaloe, Hagarty and Richards
MUNICIPAL PERFORMANCE MEASUREMENT PROGRAM
YEAR 2003 REPORT

Police Services

Police Service Cost (per household) \$ 131.09

The operating cost per household for police services. Operating costs include the police force, administration, facilities, communication systems, police boards, prisoner conveyance, equipment and other police protection expenditures.

Cases Cleared – Violent Crimes (per 1000 people) 3.48

The percentage of cases cleared based on the number of violent crimes committed.

Cases Cleared – Property Crimes (per 1000 people) 13.91

The percentage of cases cleared based on the number of property crimes committed.

Cases Cleared – Other Criminal Code Crimes excluding traffic (per 1000 people) 23.04

The percentage of cases cleared based on the number of crimes committed.

Solid Waste (Garbage) Services

Collection Cost (per Household) \$ 96.48

The net cost per household to collect garbage from residential, commercial, industrial and institutional properties (not including revenues)

Waste Diversion (% Residential & commercial) 27.0%

(Tons of Solid Waste) 731 tons

The Percentage of residential waste (R) and the percentage of all waste (residential, industrial, commercial and institutional) diverted to recycling programs.

Local Government Services

Operating Cost – Administration (%) 22.2%

The cost of local government/central administration as a percentage of the total municipal operating cost.

Fire Services

Fire Protection Cost (per \$1,000 of Assessment) \$0.63

The operating costs per thousand dollars of assessment for fire services includes firefighters, fire halls, emergency responses, equipment and administration.

Road Services

Winter Road Maintenance Costs (per km) \$ 500.60

The operating costs per lane kilometer associated with winter road maintenance (e.g. snow plowing, salting, sanding, snow removal)

Water Services

Treatment and Distribution Costs (per megalitre) \$ 3.01

The operating costs per cubic meter associated with the treatment and distribution of drinking quality water per cubic meter.

Wastewater Services

Treatment and Distribution Costs (per megalitre) \$ 3.03

The operating costs per cubic meter associated with the treatment and disposal of wastewater per cubic meter.